

Vote 33

Rural Development and Land Reform

Adjusted budget summary

2012/13				
R thousand	Main appropriation	Adjusted appropriation	Decrease	Increase
Amount to be appropriated	8 877 566	8 974 085	–	96 519
of which:				
Current payments	3 212 971	3 516 472	–	303 501
Transfers and subsidies	5 649 849	5 420 519	(229 330)	–
Payments for capital assets	14 746	37 094	–	22 348
Executive authority	Minister of Rural Development and Land Reform			
Accounting officer	Director-General of Rural Development and Land Reform			
Website address	www.ruraldevelopment.gov.za			

Aim

Create and maintain an equitable and sustainable land dispensation and act as a catalyst in rural development that ensures rural livelihoods, decent work and continued social and economic advancement for all South Africans.

Mid-year performance status

Indicator	Programme	Annual performance		
		Projected for 2012/13 as published in the 2012 ENE	Achieved in the first six months of 2012/13 (April to September)	Changed estimate for 2012/13
As published in the 2012 ENE	Programme linked to the indicator			
Number of land parcels updated in a comprehensive land register per year	Geospatial and Cadastral Services	310 000	519 685	–
Number of rural households with access to clean water per year	Rural Development	202	1 577	–
Number of new participants in the National Rural Youth Services Corps per year	Rural Development	5 000	1 500	–
Number of land claims settled per year	Restitution	380	249	–
Number of farms recapitalised per year	Land Reform	416	83	–

Mid-year progress

The total of 519 685 land parcels verified for the first six months of 2012/13 exceeds the annual projection by 209 685. Due to the reduction in the delivery time-frame, from three years to one year in order to speed up the land audit project, the annual target was revised upwards to 531 543 land parcels. This is more in line with departmental revised priorities.

The number of rural households gaining access to clean water was 1 577 for the first six months of the year against an annual target of 202; exceeding the projection by 1 375. The recruitment of the National Rural Youth Services Corps participants is continuing. In this financial year, the Department aims to recruit 5 000 participants. Performance in the first half of the year has been slow due to the lengthy recruitment process, however, 1 500 participants have already been recruited and it is envisaged that the remaining 3 500 participants will be recruited by the end of the financial year.

The Restitution Programme set a target to settle 380 claims for the year, of which the Commission has already settled 249. With the appointment of the Restitution Land Claims Commissioner, the requisite capacity is in place to ensure that negotiations are fast-tracked and community disputes resolved, allowing the target of 380 settled claims to be met by the end of the year. The Department's recapitalisation and

development programme recapitalised 83 projects, of the 416 projected annual target. The target for the first six months of the year was 218 projects recapitalised and developed. With financial commitments towards recapitalisation projects, and new mentors to be employed by November 2012 in order to speed up the programme, the projected target will be met by the end of the financial year.

Adjusted Estimates of National Expenditure 2012

Programme	2012/13							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments		
R thousand								
Administration	1 096 658	-	-	-	-	(5 384)	(5 384)	1 091 274
Geospatial and Cadastral Services	561 932	-	-	11 481	-	22 519	34 000	595 932
Rural Development	934 824	96 000	-	5 000	-	5 384	106 384	1 041 208
Restitution	3 000 000	-	-	(16 481)	(22 000)	-	(38 481)	2 961 519
Land Reform	3 284 152	-	-	-	-	-	-	3 284 152
Total	8 877 566	96 000	-	-	(22 000)	22 519	96 519	8 974 085
Economic classification								
Current payments	3 212 971	96 000	-	207 080	(22 000)	22 421	303 501	3 516 472
Compensation of employees	1 555 959	-	-	(72 591)	(22 000)	22 519	(72 072)	1 483 887
Goods and services	1 657 012	96 000	-	279 671	-	(98)	375 573	2 032 585
Transfers and subsidies	5 649 849	-	-	(229 330)	-	-	(229 330)	5 420 519
Provinces and municipalities	45	-	-	22	-	-	22	67
Departmental agencies and accounts	2 189 233	-	-	(121 886)	-	-	(121 886)	2 067 347
Foreign governments and international organisations	1 340	-	-	200	-	-	200	1 540
Public corporations and private enterprises	130 930	-	-	(120 000)	-	-	(120 000)	10 930
Non-profit institutions	2 700	-	-	-	-	-	-	2 700
Households	3 325 601	-	-	12 334	-	-	12 334	3 337 935
Payments for capital assets	14 746	-	-	22 250	-	98	22 348	37 094
Machinery and equipment	13 083	-	-	22 971	-	98	23 069	36 152
Software and other intangible assets	1 663	-	-	(721)	-	-	(721)	942
Total	8 877 566	96 000	-	-	(22 000)	22 519	96 519	8 974 085

Programme 1: Administration

Subprogramme	2012/13							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments		
R thousand								
Ministry	20 433	-	-	4 500	-	-	4 500	24 933
Management	173 576	-	-	(22 000)	-	(4 554)	(26 554)	147 022
Corporate Services	702 402	-	-	21 336	-	(830)	20 506	722 908
Office Accommodation	90 875	-	-	-	-	-	-	90 875
Government Motor Transport	3 836	-	-	(3 836)	-	-	(3 836)	-
Sector Education and Training Authority	1	-	-	-	-	-	-	1
Capital Works	105 535	-	-	-	-	-	-	105 535
Total	1 096 658	-	-	-	-	(5 384)	(5 384)	1 091 274

Programme 1: Administration (continued)

		2012/13						
		Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments		
Economic classification								
Current payments	1 076 054	–	–	(14 362)	–	(5 384)	(19 746)	1 056 308
Compensation of employees	498 596	–	–	(40 000)	–	(2 852)	(42 852)	455 744
Goods and services	577 458	–	–	25 638	–	(2 532)	23 106	600 564
Transfers and subsidies	14 000	–	–	11 216	–	–	11 216	25 216
Provinces and municipalities	8	–	–	16	–	–	16	24
Departmental agencies and accounts	1	–	–	–	–	–	–	1
Households	13 991	–	–	11 200	–	–	11 200	25 191
Payments for capital assets	6 604	–	–	3 146	–	–	3 146	9 750
Machinery and equipment	6 604	–	–	3 146	–	–	3 146	9 750
Total	1 096 658	–	–	–	–	(5 384)	(5 384)	1 091 274

Programme 2: Geospatial and Cadastral Services

		2012/13						
		Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments		
Subprogramme								
Current payments	538 581	–	–	3 220	–	22 519	25 739	564 320
Compensation of employees	330 272	–	–	5 961	–	22 519	28 480	358 752
Goods and services	208 309	–	–	(2 741)	–	–	(2 741)	205 568
Transfers and subsidies	15 209	–	–	1 222	–	–	1 222	16 431
Provinces and municipalities	10	–	–	2	–	–	2	12
Departmental agencies and accounts	11 129	–	–	–	–	–	–	11 129
Foreign governments and international organisations	1 340	–	–	200	–	–	200	1 540
Non-profit institutions	2 700	–	–	–	–	–	–	2 700
Households	30	–	–	1 020	–	–	1 020	1 050
Payments for capital assets	8 142	–	–	7 039	–	–	7 039	15 181
Machinery and equipment	6 479	–	–	7 760	–	–	7 760	14 239
Software and other intangible assets	1 663	–	–	(721)	–	–	(721)	942
Total	561 932	–	–	11 481	–	22 519	34 000	595 932

Programme 3: Rural Development

Subprogramme	2012/13							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments		
R thousand								
Rural Development National Office	177 024	–	–	(19 942)	–	(3 518)	(23 460)	153 564
Rural Development Provincial Offices	357 800	96 000	–	19 942	–	–	115 942	473 742
National Rural Youth Services Corps	400 000	–	–	5 000	–	8 902	13 902	413 902
Total	934 824	96 000	–	5 000	–	5 384	106 384	1 041 208
Economic classification								
Current payments	661 711	96 000	–	248 237	–	5 286	349 523	1 011 234
Compensation of employees	172 331	–	–	4 000	–	2 852	6 852	179 183
Goods and services	489 380	96 000	–	244 237	–	2 434	342 671	832 051
Transfers and subsidies	273 113	–	–	(247 000)	–	–	(247 000)	26 113
Departmental agencies and accounts	142 184	–	–	(127 000)	–	–	(127 000)	15 184
Public corporations and private enterprises	130 929	–	–	(120 000)	–	–	(120 000)	10 929
Payments for capital assets	–	–	–	3 763	–	98	3 861	3 861
Machinery and equipment	–	–	–	3 763	–	98	3 861	3 861
Total	934 824	96 000	–	5 000	–	5 384	106 384	1 041 208

Programme 4: Restitution

Subprogramme	2012/13							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments		
R thousand								
Restitution National Office	52 650	–	–	–	–	–	–	52 650
Restitution Regional Offices	369 540	–	–	(16 481)	(22 000)	–	(38 481)	331 059
Restitution Grants	2 577 810	–	–	–	–	–	–	2 577 810
Total	3 000 000	–	–	(16 481)	(22 000)	–	(38 481)	2 961 519
Economic classification								
Current payments	421 951	–	–	(20 624)	(22 000)	–	(42 624)	379 327
Compensation of employees	265 480	–	–	(16 481)	(22 000)	–	(38 481)	226 999
Goods and services	156 471	–	–	(4 143)	–	–	(4 143)	152 328
Transfers and subsidies	2 578 049	–	–	–	–	–	–	2 578 049
Provinces and municipalities	11	–	–	2	–	–	2	13
Households	2 578 038	–	–	(2)	–	–	(2)	2 578 036
Payments for capital assets	–	–	–	4 143	–	–	4 143	4 143
Machinery and equipment	–	–	–	4 143	–	–	4 143	4 143
Total	3 000 000	–	–	(16 481)	(22 000)	–	(38 481)	2 961 519

Programme 5: Land Reform

Subprogramme	2012/13							
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments		
R thousand								
Land Reform National Office	138 191	–	–	15 491	–	–	15 491	153 682
Land Reform Provincial Offices	376 499	–	–	(20 605)	–	–	(20 605)	355 894
Land Reform Grants	733 542	–	–	–	–	–	–	733 542
KwaZulu-Natal Ingonyama Trust Board	7 200	–	–	5 114	–	–	5 114	12 314
Land Reform Empowerment Facility	1	–	–	–	–	–	–	1
Agricultural Land Holding Account	2 028 719	–	–	–	–	–	–	2 028 719
Total	3 284 152	–	–	–	–	–	–	3 284 152

Programme 5: Land Reform (continued)

R thousand	2012/13							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments		
Economic classification								
Current payments	514 674	–	–	(9 391)	–	–	(9 391)	505 283
Compensation of employees	289 280	–	–	(26 071)	–	–	(26 071)	263 209
Goods and services	225 394	–	–	16 680	–	–	16 680	242 074
Transfers and subsidies	2 769 478	–	–	5 232	–	–	5 232	2 774 710
Provinces and municipalities	16	–	–	2	–	–	2	18
Departmental agencies and accounts	2 035 919	–	–	5 114	–	–	5 114	2 041 033
Public corporations and private enterprises	1	–	–	–	–	–	–	1
Households	733 542	–	–	116	–	–	116	733 658
Payments for capital assets	–	–	–	4 159	–	–	4 159	4 159
Machinery and equipment	–	–	–	4 159	–	–	4 159	4 159
Total	3 284 152	–	–	–	–	–	–	3 284 152

Details of adjustments to Estimates of National Expenditure 2012

Roll-overs – R96 million

Programme 3: Rural Development

Funds have been rolled over for the finalisation of the Mvezo Bridge project in the Eastern Cape. This rural infrastructure project involves the construction of the 140 metre Nelson Mandela Legacy Bridge over the Mbashe River and the construction of a 10 kilometre tar road that will link Mvezo with the N2. This is expected to reduce the mileage and travelling time between East London, Mthatha and Idutywa by at least 50 kilometres.

Virements and shifts

Programmes

1. Administration
2. Geospatial and Cadastral Services
3. Rural Development
4. Restitution
5. Land Reform

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1		(55 110)	Programme 1		55 110
Goods and services	Reprioritisation of funds	(9 126)	Machinery and equipment	For office equipment	9 126
	Reprioritisation of funds	(4)	Provinces and municipalities	For vehicle licences	4
Compensation of employees	Vacant posts within Head Office	(29 000)	Goods and services	For advertising	29 000
	Vacant posts within Head Office	(11 000)	Households	For leave gratuities	11 000
Machinery and equipment	Reprioritisation of funds	(12)	Provinces and municipalities	For vehicle licences	12
	Funds for the acquisition of vehicles reprioritised as the fleet management system is not operational	(5 768)	Goods and services	For consultants	5 768
	Funds for the acquisition of vehicles reprioritised as the fleet management system is not operational	(200)	Households	For leave gratuities	200
Shifts within the programme as percentage of programme budget		5.0%			
Virements to other programmes as percentage of programme budget		0.0%			

2012 Adjusted Estimates of National Expenditure

FROM:			TO:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 2		(9 582)	Programme 2		9 582
Goods and services	Reprioritisation of funds	(2 739)	Machinery and equipment	For office equipment	2 739
	Reprioritisation of funds	(2)	Provinces and municipalities	For vehicle licences	2
Compensation of employees	Reprioritisation of funds	(3 700)	Machinery and equipment	For office equipment	3 700
	Reprioritisation of funds	(1 020)	Households	For leave gratuities	1 020
	Reprioritisation of funds	(200)	Foreign governments and international organisations	For foreign exchange rate fluctuations in respect of the membership fee payable to the Regional Centre for Mapping of Resources for Development	200
	Reprioritisation of funds	(600)	Software and other intangible assets	For computer software	600
Software and other intangible assets	Reprioritisation of funds	(1 321)	Machinery and equipment	For office equipment	1 321
Shifts within the programme as percentage of programme budget		1.7%			
Virements to other programmes as percentage of programme budget		0.0%			
Programme 3		(250 763)	Programme 3		250 763
Goods and services	Reprioritisation of funds	(2 763)	Machinery and equipment	For office equipment	2 763
Compensation of employees	Vacant posts	(1 000)	Machinery and equipment	For office equipment	1 000
Departmental agencies and accounts	Funds incorrectly classified in the 2012 ENE were reclassified	(127 000)	Goods and services	For property payments	127 000
Public corporations and private enterprises	Funds incorrectly classified in the 2012 ENE were reclassified	(120 000)	Goods and services	For office equipment	120 000
Shifts within the programme as percentage of programme budget		26.8%			
Virements to other programmes as percentage of programme budget		0.0%			
Programme 4		(20 626)	Programme 4		4 143
Goods and services	Reprioritisation of funds	(4 143)	Machinery and equipment	For office equipment	4 143
			Programme 2		11 481
Compensation of employees	Reprioritisation of funds	(11 481)	Compensation of employees	For improved conditions of service	11 481
	Vacant posts	(5 000)	Programme 3		5 000
			Compensation of employees	For improved conditions of service	5 000
			Programme 4		2
Households	Reprioritisation of funds	(2)	Provinces and municipalities	For vehicle licences	2
Shifts within the programme as percentage of programme budget		0.1%			
Virements to other programmes as percentage of programme budget		0.5%			
Programme 5		(30 232)	Programme 5		30 232
Goods and services	Reprioritisation of funds	(4 159)	Machinery and equipment	For office equipment	4 159
	Reprioritisation of funds	(2)	Provinces and municipalities	For vehicle licences	2
Compensation of employees	Vacant posts	(20 841)	Goods and services	For consultants	20 841
	Vacant posts	(116)	Households	For leave gratuities	116
	Vacant posts	(5 114)	Departmental agencies and accounts	For the KwaZulu-Natal Ingonyama Trust Board	5 114
Shifts within the programme as percentage of programme budget		0.9%			
Virements to other programmes as percentage of programme budget		0.0%			
Total		(366 313)			366 313

Declared savings – R22 million

Programme 4: Restitution

Savings of R22 million have been identified from the compensation of employees allocation.

Other adjustments – R22.519 million**Adjustments due to significant and unforeseeable economic and financial events**

An additional amount R22.519 million has been allocated for higher personnel remuneration increases than the main budget provided for, as follows:

Programme 2: Geospatial and Cadastral Services

R22.519 million for the pupil surveyors-general who are contracted through the Department of Public Service and Administration to conduct surveys.

Funds shifted within a vote following a function shift within the same vote

Programme 1: Administration

R4.554 million will be received from the Management subprogramme following the shift of the secretariat support services function to the Corporate Services subprogramme.

Programme 3: Rural Development

R5.384 million will be received from Programme 1 following the shift of the youth development function.

Programme 3: Rural Development

R3.518 million will be received from the Rural Development National Office sub-programme following the shift of the Chief Directorate: National Rural Youth Services function to the National Rural Youth Service Corps sub-programme.

Expenditure for 2011/12 and preliminary expenditure for 2012/13

Programme	2011/12 Expenditure outcome					2012/13 Preliminary expenditure		
	Adjusted appropriation	Apr 11 - Sep 11	Apr 11 - Sep 11 % of adjusted appropriation	Apr 11 - Mar 12	Apr 11 - Mar 12 % of adjusted appropriation	Adjusted appropriation	Apr 12 - Sep 12	Apr 12 - Sep 12 % of adjusted appropriation
R thousand								
Administration	911 837	354 240	38.8	934 244	102.5	1 091 274	438 849	40.2
Geospatial and Cadastral Services	555 548	180 006	32.4	582 988	104.9	595 932	278 218	46.7
Rural Development	901 868	197 614	21.9	786 396	87.2	1 041 208	380 036	36.5
Restitution	2 497 293	652 600	26.1	2 376 290	95.2	2 961 519	597 419	20.2
Land Reform	3 270 151	1 990 790	60.9	3 317 807	101.5	3 284 152	1 686 255	51.3
Total	8 136 697	3 375 250	41.5	7 997 725	98.3	8 974 085	3 380 777	37.7
Economic classification								
Current payments	3 137 551	1 081 989	34.5	2 714 935	86.5	3 516 472	1 384 682	39.4
Compensation of employees	1 307 226	518 104	39.6	1 094 326	83.7	1 483 887	591 338	39.9
Goods and services	1 830 325	556 898	30.4	1 613 886	88.2	2 032 585	791 388	38.9
Interest and rent on land	–	6 987	0.0	6 723	0.0	–	1 956	0.0
Transfers and subsidies	4 955 785	2 270 848	45.8	5 104 381	103.0	5 420 519	1 971 305	36.4
Provinces and municipalities	122	460	377.0	23 418	19195.1	67	24	35.8
Departmental agencies and accounts	2 158 771	1 649 074	76.4	2 629 793	121.8	2 067 347	1 304 766	63.1
Foreign governments and international organisations	1 280	1 194	93.3	1 194	93.3	1 540	1 459	94.7
Public corporations and private enterprises	1	–	0.0	51 404	5140400.0	10 930	10 708	98.0
Non-profit institutions	2 571	1 285	50.0	15 506	603.1	2 700	675	25.0
Households	2 793 040	618 835	22.2	2 383 066	85.3	3 337 935	653 673	19.6
Payments for capital assets	43 361	21 479	49.5	175 187	404.0	37 094	24 548	66.2
Machinery and equipment	42 342	8 236	19.5	43 155	101.9	36 152	14 205	39.3
Land and subsoil assets	–	13 243	0.0	132 032	0.0	–	10 343	0.0
Software and other intangible assets	1 019	–	0.0	–	0.0	942	–	0.0
Payments for financial assets	–	934	–	3 222	–	–	242	–
Total	8 136 697	3 375 250	41.5	7 997 725	98.3	8 974 085	3 380 777	37.7

Main expenditure trends for the first half of 2012/13

Total expenditure for 2011/12 was 98.3 per cent of the 2011/12 adjusted appropriation. Expenditure in the first six months of 2012/13 was R3.381 billion, or 37.7 per cent of the adjusted appropriation of R8.974 billion for the year as a whole. In comparison, mid-year expenditure in 2011/12 was R3.375 billion, or 41.5 per cent of the 2011/12 adjusted appropriation. Expenditure in the first six months of 2012/13 increased by R5.527 million or 0.2 per cent, compared to expenditure in the first six months of 2011/12.

The increase in expenditure compared to 2011/12 is mainly due to the second transfer payment to the Agricultural Land Holding Account which was processed before the end of September 2012.

Departmental receipts

R thousand	2011/12					2012/13			
	Adjusted estimate	Audited outcome			Actual receipts				
		Apr 11 - Sep 11	Apr 11 - Sep 11 adjusted estimate	Apr 11 - Mar 12	Apr 11 - Mar 12 adjusted estimate	Budget estimate	Adjusted estimate	Apr 12 - Sep 12	Apr 12 - Sep 12 adjusted estimate
Departmental receipts	49 947	20 355	40.8	46 150	92.4	38 750	59 680	34 962	58.6
Sales of goods and services produced by department	22 883	8 034	35.1	19 058	83.3	18 646	18 648	9 623	51.6
Sales of scrap, waste, arms and other used current goods	-	7	-	12	-	13	13	2	15.4
Interest, dividends and rent on land	21 840	7 443	34.1	15 165	69.4	13 734	24 072	14 270	59.3
Sales of capital assets	224	1 039	463.8	1 606	717.0	963	963	190	19.7
Transactions in financial assets and liabilities	5 000	3 832	76.6	10 309	206.2	5 394	15 984	10 877	68.0
Total	49 947	20 355	40.8	46 150	92.4	38 750	59 680	34 962	58.6

Main departmental revenue trends for the first half of 2012/13

Departmental revenue collection in the first six months of 2012/13 was R34.962 million, or 58.6 per cent of the adjusted revenue estimate of R59.680 million for the year as a whole. In comparison, mid-year revenue collection in 2011/12 was R20.355 million, or 40.8 per cent of the 2011/12 adjusted estimate. Departmental revenue collection in the first six months of 2012/13 increased by R14.607 million or 71.8 per cent, compared to revenue in the first six months of 2011/12.

The main reason for this increase compared to 2011/12 is due to increased revenue generated from interest, dividends and rent on land.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

R thousand	2012/13							Adjusted appropriation
	Main appropriation	Adjustments appropriation					Total adjustments appropriation	
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments		
Administration								
Provinces and municipalities								
Municipalities								
Municipal bank accounts								
Current	8	-	-	16	-	-	16	24
Vehicle licences	8	-	-	16	-	-	16	24
Households								
Social benefits								
Current	-	-	-	200	-	-	200	200
Employee social benefits	-	-	-	200	-	-	200	200

Summary of changes to transfers and subsidies per programme (continued)

		2012/13							
		Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation	
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments			
Households									
Other transfers to households									
	Current	13 556	-	-	11 000	-	-	11 000	24 556
	Bursaries for Non-employees	13 556	-	-	11 000	-	-	11 000	24 556
Geospatial and Cadastral Services									
Provinces and municipalities									
Municipalities									
Municipal bank accounts									
	Current	6	-	-	2	-	-	2	8
	Vehicle licences	6	-	-	2	-	-	2	8
Foreign governments and international organisations									
	Current	1 340	-	-	200	-	-	200	1 540
	Regional Centre for Mapping of Resources for Development	1 340	-	-	200	-	-	200	1 540
Households									
Social benefits									
	Current	-	-	-	1 020	-	-	1 020	1 020
	Employee social benefits	-	-	-	1 000	-	-	1 000	1 000
	Employee social benefits	-	-	-	20	-	-	20	20
Rural Development									
Departmental agencies and accounts									
Departmental agencies (non-business entities)									
	Current	130 900	-	-	(127 000)	-	-	(127 000)	3 900
	KwaZulu-Natal Agricultural Development Trust Trading as Agribusiness Development Agency	130 900	-	-	(127 000)	-	-	(127 000)	3 900
Public corporations and private enterprises									
Public corporations									
Other transfers									
	Current	130 929	-	-	(120 000)	-	-	(120 000)	10 929
	Independent Development Trust	130 929	-	-	(120 000)	-	-	(120 000)	10 929
Restitution									
Provinces and municipalities									
Municipalities									
Municipal bank accounts									
	Current	9	-	-	2	-	-	2	11
	Vehicle licenses	9	-	-	2	-	-	2	11
Households									
Social benefits									
	Current	228	-	-	(2)	-	-	(2)	226
	Employee social benefits	228	-	-	(2)	-	-	(2)	226

Summary of changes to transfers and subsidies per programme (continued)

		2012/13						
		Adjustments appropriation						
R thousand	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared savings	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Land Reform								
Provinces and municipalities								
Municipalities								
Municipal bank accounts								
Current	16	-	-	2	-	-	2	18
Vehicle licences	16	-	-	2	-	-	2	18
Departmental agencies and accounts								
Departmental agencies (non-business entities)								
Current	7 200	-	-	5 114	-	-	5 114	12 314
KwaZulu-Natal Ingonyama Trust Board	7 200	-	-	5 114	-	-	5 114	12 314
Households								
Social benefits								
Current	-	-	-	116	-	-	116	116
Employee social benefits	-	-	-	58	-	-	58	58
Employee social benefits	-	-	-	58	-	-	58	58